Oneida County Fire District

PO Box 294

Malad City, Idaho 83252

August 14, 2023

Budget Hearing for FY 23-24

Agenda:

Review of minutes

Review Proposed Budget for FY 23-24

Meeting called to order at 4:06pm by Ray Davis.

Minutes approved by Ray Davis and Geoff Green

Budget was reviewed. Budget and revenue proposal was reviewed with Fire Chief from the Malad Fire Department, John Williams and Justin Schwartz, Vice Chief of the Malad Fire Department. We also discussed the expense and capital asset investment for new radios due to the upgrades with the Oneida Sheriff's Department. PPE needs were brought up and a plan put in place for new volunteers. All budget items were reviewed, and last year's expenses were reviewed and discussed. It is noted that Ray discussed expenses for Holbrook with Nate Eliason.

Budget was approved by Ray Davis, Geoff Green and Gary Shephard – Fire Commissioners.

Ray will take budget to Lon Colton at the clerk's office.

Meeting closed at 6:10pm

In Attendance:

Ray Davis, Geoff Green, Gary Shepherd, John Williams, Justin Schwartz

Proposed Oneida County Fire District 2023-2024 Budget

	23-24
Expenses	
Fire Stations Maintenance	4,000.00
Equipment Maintenance	15,000.00
Fuel	8,000.00
Building Lease	27,150.00
Oneida County Fire Depts	25,000.00
Insurance/Overhead	5,000.00
Utilities	10,000.00
Tools & Equipment	6,100.00
New/Used Truck Fund	8,500.00
Education & Training	4,000.00
Radios & Communication	13,500.00
Office Supplies	700.00
Janitorial	290.00
Finacial Audit	3,000.00
Service Charge	36.00
Total	130,276.00
Revenue	
Property Taxes	129,276.00
Rent or Lease Income	1,000.00
	130,276.00